

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2018
 Current Dates: 8/1/2018 - 8/31/2018
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	24,683.26	\$19,988.82	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,667.00	\$8,227.09	3	\$0.00	0.00%
Residential Home Energy Services - Measures	18,138.20	\$28,794.48	24	130,579.80	\$191,707.39	121	\$131,081.60	146.25%
Residential Home Energy Services - RCS	0.00	\$5,025.00	23	0.00	\$30,895.00	114	\$16,838.27	183.48%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,602.00	\$1,363.50	1	29,119.80	\$14,351.00	26	\$0.00	0.00%
Residential Consumer Products	2,311.00	\$345.00	9	12,597.20	\$2,511.94	28	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	10,443.00	\$776.29	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$1,964.91	5	\$0.00	0.00%
Res Subtotal	23,051.20	\$35,562.98	58.00	210,090.06	\$270,422.44	306	\$147,919.86	
Res % of Total	56.01%	86.27%	87.88%	82.89%	94.29%	95.92%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	5,237.80	\$2,669.46	2	\$25,973.44	10.28%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	5,237.80	\$2,669.46	2	\$25,973.44	
LI % of Total	0.00%	0.00%	0.00%	2.07%	0.93%	0.63%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	13,100.00	\$3,550.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$17,834.99	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	886.60	\$2,180.72	5	5,067.40	\$6,551.48	6	\$50,458.22	12.98%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	17,217.44	\$3,480.00	3	19,971.59	\$3,607.00	4	\$0.00	0.00%
C&I Subtotal	18,104.04	\$5,660.72	8.00	38,138.99	\$13,708.48	11	\$68,293.21	
C&I % of Total	43.99%	13.73%	12.12%	15.05%	4.78%	3.45%	28.20%	
Total	41,155.24	\$41,223.70	66	253,466.85	\$286,800.38	319	\$242,186.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.